

Activity/Scheme	Description of Scheme	Provider	Expenditure for 2025-26 (£)
Wider local support to promote prevention and independence	Voluntary sector provision of advice, information, signposting and/or guidance for people needing help. This is a contribution towards contract that is funded by a pooled budget.	Charity / Voluntary Sector	£ 57,159
Other	Community-based exercise groups for suitable Chronic obstructive pulmonary disease patients referred via health professionals	NHS Community Provider	£ 13,000
Wider local support to promote prevention and independence	London Borough of Haringey commissioned services to support people with dementia with facility- or wider home/ community-based day care/support. Other Providers - NHS Mental Health Provider, Charity / Voluntary Sector	Local Authority	£ 493,644
Wider local support to promote prevention and independence	Structured programme of courses for patients interested in condition self-management or being expert patient	NHS Community Provider	£ 91,600
Disabled Facilities Grant related schemes	London Borough of Haringey commissioned provider undertaking major adaptations of individuals' home to facilitate improvements in daily living functioning	Private Sector	£ 3,324,019
Discharge support and infrastructure	Borough District Nursing service, provided by Whittington Health for non-ambulant patients at home meeting the North Central London core offer, plus Community Matrons to support anticipatory care (Multi-Agency Care and Coordination Team). The scheme funds >16,000 per year.	NHS Community Provider	£ 7,115,211
Discharge support and infrastructure	Multi-disciplinary therapy to support patients, including intermediate care/reablement solutions	NHS Community Provider	£ 3,734,293
Other	Multi-Agency Care and Coordination Team is GP-led multi-disciplinary team works in anticipatory care team working to screen, triage, assess & delivery solutions to people with frailty/ multi-morbidity	NHS Community Provider	£ 397,000

Other	Multi-Agency Care and Coordination Team works in anticipatory care team working to screen, triage, assess & delivery solutions to people with frailty/ multi-morbidity.	NHS Community Provider	£	341,348
Other	Multi-Agency Care and Coordination Team works in anticipatory care team working to screen, triage, assess & delivery solutions to people with frailty/ multi-morbidity	NHS Mental Health Provider	£	89,000
Other	Multi-Agency Care and Coordination Team works in anticipatory care team working to screen, triage, assess & delivery solutions to people with frailty/ multi-morbidity	Local Authority	£	151,936
Other	Multi-Agency Care and Coordination Team works in anticipatory care team working to screen, triage, assess & delivery solutions to people with frailty/ multi-morbidity	NHS Community Provider	£	213,447
Evaluation and enabling integration	London Borough of Haringey posts to increase capacity in community first response, initial triaging & management of cases to support timely response	Local Authority	£	293,069
Wider local support to promote prevention and independence	Strengthening & balancing classes and exercises for individuals who professionals identify at risk of falling	NHS Community Provider	£	58,000
Long-term residential/nursing home care	Enhanced Health in Care Homes Model and Trusted Assessor across Haringey to support care homes, their staff & residents	NHS Community Provider	£	216,000
End of life care	North Middlesex University Hospital-led multi-agency approach to support range of community-, hospital- & bed-based palliative care services. Other Providers - NHS Community Provider	NHS Acute Provider	£	766,000
Assistive technologies and equipment	NHS commissioned long-term patient wheelchair assessment, delivery and repair services	NHS Community Provider	£	693,206
Wider local support to promote prevention and independence	Council commissioned Alcohol Liaison Nurses & Support Worker to support patients in hospital with alcohol-related issues & to coordinate support in community	Charity / Voluntary Sector	£	64,002
Wider local support to promote prevention and independence	Council Dementia Coordinator to take forward development of Dementia Friendly Haringey & help coordinate services	Local Authority	£	67,551

Wider local support to promote prevention and independence	Council commissioned support for community navigation/social prescribing network & community of practice	Charity / Voluntary Sector	£	46,766
Discharge support and infrastructure	Contribution to Adult Social Care component of Integrated Discharge Team /associated discharge planning including extended working (7 day working)	Local Authority	£	276,537
Assistive technologies and equipment	ICB/Health-related financial contribution to London Borough of Haringey commissioned Community Equipment Service	Private Sector	£	1,150,000
Discharge support and infrastructure	Voluntary sector scheme to support hospital patients (who do not need public-sector intervention) return home and settled if they need it	Charity / Voluntary Sector	£	155,888
Discharge support and infrastructure	Multi-disciplinary nursing & therapies team to respond quickly when people are at crisis and/or need short-term rehabilitation either at home or in A&E.	NHS Community Provider	£	381,000
Discharge support and infrastructure	Funding for rapid access to packages of care to support individuals at home at crisis - part of Rapid Response model	Private Sector	£	73,787
Home-based intermediate care (short-term home-based rehabilitation, reablement and recovery services)	London Borough of Haringey time-limited community-based enablement & therapist staff to facilitate improvements in peoples' ability with daily living tasks	Local Authority	£	3,522,577
Home-based intermediate care (short-term home-based rehabilitation, reablement and recovery services)	Funding for packages of care available to facilitate reablement in response to demand	Private Sector	£	183,523
Bed-based intermediate care (short-term bed-based rehabilitation, reablement and recovery services)	Investment in step down flats for hospital discharge patients needing reablement & cannot return home	Local Authority	£	160,866
Bed-based intermediate care (short-term bed-based rehabilitation, reablement and recovery services)	Intermediate care P2 beds at care home supported by Multidisciplinary team (see MDT line)	Private Sector	£	644,736
Bed-based intermediate care (short-term bed-based rehabilitation, reablement and recovery services)	Multi-disciplinary team, including nursing, therapies and social workers, to work with Enhanced Health in Care Homes & care homes to support patients to recover & move-on	NHS Community Provider	£	725,399

Bed-based intermediate care (short-term bed-based rehabilitation, reablement and recovery services)	Multi-disciplinary team, including therapies and social workers, to work with EHCH CH/PCN & care homes to support patients to recover & move-on	Local Authority	£	224,416
Housing related schemes	London Borough of Haringey-commissioned Housing Liaison Worker & rapid deployment of housing-related services (e.g. blitz clean) to help timely discharge	Local Authority	£	99,768
Bed-based intermediate care (short-term bed-based rehabilitation, reablement and recovery services)	Additional intermediate care P2 beds at care home supported by MDT (see MDT line)	Private Sector	£	130,048
Support to carers, including unpaid carers	Range of carers' solutions depending on intensity of need: identifying carers, undertaking assessment of needs and support through to carers' respite. Providers are Local Authority and Voluntary Sector	Local Authority	£	1,491,238
Evaluation and enabling integration	To provide quality assurance and plan workforce development for social care	Local Authority	£	62,355
Personalised budgeting and commissioning	To provide multi-disciplinary and multi-agency commissioning support for Better Care Fund Plan Programme	Local Authority	£	297,975
Long-term home-based community health services	Investment in planned/crisis management CH investments in Long Term Care pathways (e.g. diabetes, respiratory, falls)	NHS Community Provider	£	651,988
Wider local support to promote prevention and independence	Interventions to support Voluntary, Community, and Social Enterprise sector development, community empowerment, health and wellbeing improvements, including support for carers'	Charity / Voluntary Sector	£	15,000
Wider local support to promote prevention and independence	Funding to support complex cases, to deal with the increase in demand and acuity within Adult Social Care in the community (transition, hospital avoidance- but not exclusive to) in younger adults.	Local Authority	£	453,412
Personalised budgeting and commissioning	Commissioning of discharge packages for residents requiring a health assessment	Local Authority	£	557,000
Discharge support and infrastructure	Workforce - additional Whole Time Equivalent to be funded adding capacity to the team	Local Authority	£	164,000

Discharge support and infrastructure	Transfer of Care Hub Integrated infrastructure development to support in reach into the acute, assessment of patient needs, Coordination of onward care, 7 days working and providing leadership and forucs for discharge.	NHS Community Provider	£	347,000
Discharge support and infrastructure	The North Central London Out of Hospital Care Model (OOHCM) for people experiencing homelessness	NHS Community Provider	£	202,000
Discharge support and infrastructure	Funding for Discharge to Assess care packages commissioned by the ICB	NHS Community Provider	£	538,000
Discharge support and infrastructure	Funding for proposed P1 provision	Private Sector	£	376,000
Discharge support and infrastructure	Funding for proposed P3 provision	Private Sector	£	250,000
Wider local support to promote prevention and independence	Solutions to provide early help to people to help manage finances, housing, health, well-being& independence via a range of support and interventions	Local Authority	£	502,100
Discharge support and infrastructure	Local Authority workforce & contracts to manage demand and market	Local Authority	£	2,403,474
Discharge support and infrastructure	Packages of care and P1 Provison	Local Authority	£	8,705,203
Wider local support to promote prevention and independence	Singing for the Brain (SFTB)	Local Authority	£	20,233